

RINCIAN KERTAS KERJA SATKER T.A. 2021

KEMEN/LEMB (023) KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
UNIT ORG (01) Sekretariat Jenderal
UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 023.01.DK | Program Pendidikan Tinggi | | | 5,855,285,000 | |
| 4472 | Pembinaan Kelembagaan Pendidikan Tinggi | | | 5,855,285,000 | |
| 4472.BDB | Fasilitasi dan Pembinaan Lembaga[Base Line] | 250.0 Lembaga | | 5,855,285,000 | |
| 4472.BDB.001 | Lokasi : KOTA SEMARANG Lembaga Pendidikan Tinggi Akademik dan Vokasi yang mendapatkan layanan pembinaan peningkatan mutu Workshop/Sosialisasi/Bimbingan Teknis Peningkatan Mutu Perguruan Tinggi | 250.0 Lembaga | | 5,855,285,000 | |
| 052 | PEMILIHAN MAHASISWA BERPRESTASI (PROGRAM SARJANA) TINGKAT LLDIKTI WILAYAH VI JAWA TENGAH | | | 1,915,479,000 | U |
| A | <u>Belanja Bahan</u> | | | 16,860,000 | |
| 521211 | (KPPN.026-Semarang I) | | | 300,000 | RM |
| | - Biaya Kuota Narasumber | 1.0 Keg | 300,000 | 300,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> | | | 10,800,000 | RM |
| | (KPPN.026-Semarang I) | | | | |
| | - Honorarium narasumber pembahasan penilaian seleksi [3 ORG x 4 JAM x 1 KEG] | 12.0 OJ | 900,000 | 10,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> | | | 5,760,000 | RM |
| | (KPPN.026-Semarang I) | | | | |
| | - Biaya Perjalanan Dinas | 1.0 KEG | 5,760,000 | 5,760,000 | |
| AA | MONITORING DAN EVALUASI PENDIRIAN DAN PERUBAHAN PERGURUAN TINGGI SWASTA SERTA PEMBUKAAN PROGRAM STUDI BARU | | | 22,170,000 | |
| 521131 | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u> | | | 1,750,000 | RM |
| | (KPPN.026-Semarang I) | | | | |
| | - Biaya Rapid Antigen [10 Org x 1 Kali] | 10.0 Org | 175,000 | 1,750,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> | | | 20,420,000 | RM |
| | (KPPN.026-Semarang I) | | | | |
| | - Biaya Perjalanan Dinas | 1.0 Keg | 20,420,000 | 20,420,000 | |
| AB | FGD PENINGKATAN KUALITAS JURNAL ILMIAH ELEKTRONIK | | | 8,961,000 | |
| 521211 | <u>Belanja Bahan</u> | | | 1,060,000 | RM |
| | (KPPN.026-Semarang I) | | | | |
| | - Konsumsi Pelaksanaan (Makan) [10 Org x 2 Kali x 1 Keg] | 20.0 OK | 38,000 | 760,000 | |
| | - Konsumsi Pelaksanaan (Snack) [10 Org x 2 Kali x 1 Keg] | 20.0 OK | 15,000 | 300,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> | | | 4,500,000 | RM |
| | (KPPN.026-Semarang I) | | | | |
| | - Honorarium Narasumber [5 ORG x 1 JAM x 1 KEG] | 5.0 OJ | 900,000 | 4,500,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> | | | 3,401,000 | RM |
| | (KPPN.026-Semarang I) | | | | |
| | - Biaya Penginapan [5 ORG x 1 Kali x 1 KEG] | 5.0 OK | 292,800 | 1,464,000 | |
| | - Uang Transport Jkt-semarang PP [1 Kali x 1 Keg] | 1.0 OK | 1,937,000 | 1,937,000 | |
| AC | ASISTENSI PROGRAM STUDI / PERGURUAN TINGGI TMSP / KADALUARSA | | | 36,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> | | | 36,000,000 | RM |
| | (KPPN.026-Semarang I) | | | | |
| | - Honorarium Narasumber [1 Org x 4 Jam x 10 Keg] | 40.0 OJ | 900,000 | 36,000,000 | |
| AD | SHARING SESSION KERJASAMA BAGI PTS | | | 7,200,000 | |

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 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 7,200,000 | RM |
| | - Honorarium Narasumber [2 org x 2 jam x 2 keg] | 8.0 oj | 900,000 | 7,200,000 | |
| AE | <i>FGD PERANCANGAN SISTEM PELAPORAN BIDIKMISI DAN KIP KULIAH</i> | | | 20,655,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 20,655,000 | RM |
| | - Biaya Penginapan | 1.0 keg | 9,975,000 | 9,975,000 | |
| | - Uang Harian Luar Kota | 1.0 keg | 10,680,000 | 10,680,000 | |
| AF | <i>FGD PENGEMBANGAN SISTEM E-KONTRAK PKM 5 BIDANG DAN PKM GFK</i> | | | 33,299,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 33,299,000 | RM |
| | - Biaya perjalanan dinas | 1.0 KEg | 33,299,000 | 33,299,000 | |
| AG | <i>FGD IMPLEMENTASI KEDAIREKA BAGI PTS DAN DUDI</i> | | | 3,600,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 3,600,000 | RM |
| | - Honorarium Narasumber [2 Org x 2 Jam x 1 Keg] | 4.0 OJ | 900,000 | 3,600,000 | |
| AH | <i>ASISTENSI PENYUSUNAN PKM 5 BIDANG BAGI DOSEN PENDAMPING</i> | | | 22,322,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 3,297,000 | RM |
| | - Dekorasi | 1.0 Keg | 450,000 | 450,000 | |
| | - Konsumsi Pelaksanaan (Makan) [39 Org x 1 Kali x 1 Keg] | 39.0 OK | 44,000 | 1,716,000 | |
| | - Konsumsi Pelaksanaan (Snack) | 1.0 KEG | 1,131,000 | 1,131,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,450,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 1 KEG] | 1.0 OK | 450,000 | 450,000 | |
| | - Honorarium Ketua [1 ORG x 1 KEG] | 1.0 OK | 400,000 | 400,000 | |
| | - Honorarium Sekretaris / Anggota [2 ORG x 1 KEG] | 2.0 OK | 300,000 | 600,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 6,300,000 | RM |
| | - Honorarium Narasumber [2 ORG x 3 JAM x 1 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |
| | - Honorarium Narasumber [1 ORG x 1 JAM x 1 KEG] | 1.0 OJ | 900,000 | 900,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 11,275,000 | RM |
| | - Biaya Penginapan [5 Org x 2 HR x 1 KEG] | 10.0 OH | 470,000 | 4,700,000 | |
| | - Uang Harian Luar Kota [5 Org x 2 HR x 1 KEG] | 10.0 OH | 370,000 | 3,700,000 | |
| | - Uang Transport Luar Kota Panitia [3 Org x 1 KALI x 1 KEG] | 3.0 OKALI | 350,000 | 1,050,000 | |
| | - Uang Harian Luar Kota Panitia [3 Org x 1 KALI x 1 KEG] | 3.0 OH | 95,000 | 285,000 | |
| | - Uang Harian Luar Kota Panitia Tambahan [2 Org x 1 KALI x 1 KEG] | 2.0 OH | 95,000 | 190,000 | |
| | - Uang Transport Luar Kota-Panitia Tambahan [2 Org x 1 KALI x 1 KEG] | 2.0 OH | 350,000 | 700,000 | |
| | - Uang Transport Luar Kota Narasumber [1 Org x 1 KALI x 1 KEG] | 1.0 OKALI | 300,000 | 300,000 | |
| | - Uang Transport Luar Kota Narasumber [1 Org x 1 HARI x 1 KEG] | 1.0 OH | 350,000 | 350,000 | |

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 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| AI | <i>ASISTENSI PENGEMBANGAN DAN PENDAYAGUNAAN SARPRAS DALAM PELAKSANAAN TRIDHARMA PT</i> | | | 106,525,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 18,550,000 | RM |
| | - Dekorasi | 5.0 KEG | 750,000 | 3,750,000 | |
| | - Konsumsi Pelaksanaan (Makan) [40 ORG x 1 KALI x 5 keg] | 200.0 ok | 44,000 | 8,800,000 | |
| | - Konsumsi Pelaksanaan (Snack) [40 ORG x 2 KALI x 5 KEG] | 400.0 OK | 15,000 | 6,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 7,250,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 5 KEG] | 5.0 OK | 450,000 | 2,250,000 | |
| | - Honorarium Ketua [1 ORG x 5 KEG] | 5.0 OK | 400,000 | 2,000,000 | |
| | - Honorarium Sekretaris / Anggota [2 ORG x 5 KEG] | 10.0 OK | 300,000 | 3,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 36,000,000 | RM |
| | - Honorarium Narasumber [2 ORG x 4 JAM x 5 KEG] | 40.0 OJ | 900,000 | 36,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 44,725,000 | RM |
| | - Uang Harian Dalam Kota [9 Org x 1 Hari x 1 Keg] | 9.0 OH | 150,000 | 1,350,000 | |
| | - Uang Transport Dalam Kota [8 Org x 1 Kali x 1 Keg] | 8.0 OKALI | 150,000 | 1,200,000 | |
| | - Uang Rep es 2 [1 Org x 1 Kali x 1 Keg] | 1.0 OH | 75,000 | 75,000 | |
| | - Biaya Penginapan Luar Kota Panitia [6 org x 1 HARI x 1 Keg] | 6.0 OH | 450,000 | 2,700,000 | |
| | - Biaya Penginapan Luar Kota Narasumber [2 Org x 1 HARI x 1 KEG] | 2.0 OH | 600,000 | 1,200,000 | |
| | - Uang Transport Luar Kota [6 ORG x 1 KALI x 1 Keg] | 6.0 OKALI | 500,000 | 3,000,000 | |
| | - Uang Transport Luar Kota Narasumber [2 ORG x 1 KALI x 1 Keg] | 2.0 OKALI | 500,000 | 1,000,000 | |
| | - Uang Harian Luar Kota [9 Org x 1 Hari x 1 Keg] | 9.0 OH | 370,000 | 3,330,000 | |
| | - Uang Harian Panitia Fullday [6 Org x 1 Hari x 1 Keg] | 6.0 OH | 130,000 | 780,000 | |
| | - Uang Rep es 2 Luar Kota [1 ORG x 1 KALI x 1 KEG] | 1.0 OH | 150,000 | 150,000 | |
| | - Biaya Penginapan luar Kota Panitia [6 Org x 1 HARI x 1 Keg] | 6.0 OH | 450,000 | 2,700,000 | |
| | - Biaya Penginapan Luar Kota Narasumber [2 ORG x 1 HARI x 1 KEG] | 2.0 OH | 600,000 | 1,200,000 | |
| | - Uang Transport Luar Kota [6 ORG x 1 KALI x 1 KEG] | 6.0 OKALI | 500,000 | 3,000,000 | |
| | - Uang Transport Luar Kota Narasumber [2 ORG x 1 KALI x 1 Keg] | 2.0 OKALI | 500,000 | 1,000,000 | |
| | - Uang Harian Luar Kota [9 Org x 1 Hari x 1 Keg] | 9.0 OH | 370,000 | 3,330,000 | |
| | - Uang Harian Panitia Fullday [6 ORG x 1 HARI x 1 KEG] | 6.0 OH | 130,000 | 780,000 | |
| | - Uang Rep es 2 Luar Kota [1 ORG x 1 KALI x 1 Keg] | 1.0 OH | 150,000 | 150,000 | |
| | - Biaya Penginapan Luar Kota Panitia [4 Org x 1 HARI x 2 KEG] | 8.0 OH | 450,000 | 3,600,000 | |
| | - Biaya Penginapan Luar Kota Narasumber [2 Org x 1 HARI x 2 KEG] | 4.0 OH | 600,000 | 2,400,000 | |
| | - Uang Transport Luar Kota [4 ORG x 1 KALI x 2 KEG] | 8.0 OKALI | 500,000 | 4,000,000 | |
| | - Uang Transport luar kota Narasumber [2 ORG x 1 KALI x 2 KEG] | 4.0 OKALI | 500,000 | 2,000,000 | |
| | - Uang Harian luar Kota [6 ORG x 1 HARI x 2 KEG] | 12.0 OK | 370,000 | 4,440,000 | |
| | - Uang Harian Panitia Fullday [4 ORG x 1 HARI x 2 KEG] | 8.0 OH | 130,000 | 1,040,000 | |
| | - Uang Rep es 2 Luar Kota [1 ORG x 1 KALI x 2 KEG] | 2.0 OH | 150,000 | 300,000 | |

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 ALOKASI Rp.275,794,270,000

Halaman : 4

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| AL | ASISTENSI PENYUSUNAN INSTRUMEN SUPLEMEN KONVERSI / IAPS 4.0 | | | 10,800,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.026-Semarang I) | | | 10,800,000 | RM |
| | - Honorarium Narasumber [1 ORG x 3 JAM x 4 KEG] | 12.0 OJ | 900,000 | 10,800,000 | |
| AN | ASISTENSI PENJAMINAN MUTU INTERNAL (DARING) | | | 8,325,000 | |
| 521211 | Belanja Bahan (KPPN.026-Semarang I) | | | 225,000 | RM |
| | - Biaya Komunikasi Narasumber [3 ORG x 3 JAM x 1 KEG] | 9.0 KEG | 25,000 | 225,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.026-Semarang I) | | | 8,100,000 | RM |
| | - Honorarium Narasumber [3 ORG x 3 JAM x 1 KEG] | 9.0 OJ | 900,000 | 8,100,000 | |
| AO | ASISTENSI VERIFIKATOR SINTA PERGURUAN TINGGI | | | 33,745,000 | |
| 521213 | Belanja Honor Output Kegiatan (KPPN.026-Semarang I) | | | 1,450,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 1 KEG] | 1.0 OK | 450,000 | 450,000 | |
| | - Honorarium Ketua [1 ORG x 1 KEG] | 1.0 OK | 400,000 | 400,000 | |
| | - Honorarium Sekretaris / Anggota [2 ORG x 1 KEG] | 2.0 OK | 300,000 | 600,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.026-Semarang I) | | | 10,800,000 | RM |
| | - Honorarium Narasumber [4 ORG x 3 JAM x 1 KEG] | 12.0 OJ | 900,000 | 10,800,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.026-Semarang I) | | | 21,495,000 | RM |
| | - Biaya Perjalanan Dinas | 1.0 KEG | 21,495,000 | 21,495,000 | |
| AP | ASISTENSI PENGEMBANGAN KURIKULUM KAMPUS MERDEKA (DARING) | | | 16,650,000 | |
| 521211 | Belanja Bahan (KPPN.026-Semarang I) | | | 450,000 | RM |
| | - Biaya Komunikasi Narasumber [3 Org x 3 JAM x 2 Keg] | 18.0 OJ | 25,000 | 450,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.026-Semarang I) | | | 16,200,000 | RM |
| | - Honorarium Narasumber [3 ORG x 3 JAM x 2 Keg] | 18.0 OJ | 900,000 | 16,200,000 | |
| AQ | ASISTENSI PENYUSUNAN RENSTRA/RENCANA INDUK PENELITIAN | | | 54,783,000 | |
| 521211 | Belanja Bahan (KPPN.026-Semarang I) | | | 8,289,000 | RM |
| | - Dekorasi Angkatan 1 | 1.0 Keg | 450,000 | 450,000 | |
| | - Dekorasi Angkatan 2 | 1.0 Keg | 750,000 | 750,000 | |
| | - Konsumsi Pelaksanaan (Makan) | 1.0 KEG | 4,769,000 | 4,769,000 | |
| | - Konsumsi Pelaksanaan (Snack) [40 Org x 2 Kali x 1 Angk x 1 Keg] | 80.0 Okali | 15,000 | 1,200,000 | |
| | - Konsumsi Pelaksanaan (snack) [40 Org x 2 Kali x 1 Keg] | 80.0 OK | 14,000 | 1,120,000 | |

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 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 2,900,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 2 KEG] | 2.0 OK | 450,000 | 900,000 | |
| | - Honorarium Ketua [1 ORG x 2 KEG] | 2.0 OK | 400,000 | 800,000 | |
| | - Honorarium Sekretaris / Anggota [2 ORG x 2 KEG] | 4.0 OK | 300,000 | 1,200,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.026-Semarang I) | | | 2,500,000 | RM |
| | - Sewa Gedung | 1.0 Keg | 2,500,000 | 2,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 5,400,000 | RM |
| | - Honorarium Narasumber [1 ORG x 3 JAM x 2 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 35,694,000 | RM |
| | - Biaya Penginapan Luar Kota Narasumber Internal [2 Org x 2 HR x 1 Keg] | 4.0 OH | 575,000 | 2,300,000 | |
| | - Biaya Penginapan Luar Kota Narasumber Internal [3 Org x 2 HR x 1 Keg] | 6.0 OH | 575,000 | 3,450,000 | |
| | - Biaya Penginapan Luar Kota Panitia [7 Org x 2 Hari x 1 Keg] | 14.0 OH | 329,000 | 4,606,000 | |
| | - Biaya Penginapan Luar Kota Panitia [7 Org x 2 Hari x 1 Keg] | 14.0 OH | 314,000 | 4,396,000 | |
| | - Uang Harian Luar Kota Mandiri (Panitia Narasumber) [9 ORG x 2 HR x 1 KEG] | 18.0 OH | 370,000 | 6,660,000 | |
| | - Uang Harian Luar Kota Mandiri (Panitia Narasumber) [10 Org x 2 Hari x 1 Keg] | 20.0 OH | 370,000 | 7,400,000 | |
| | - Uang Transport Luar Kota [6 ORG x 1 KALI x 1 KEG] | 6.0 OKALI | 350,000 | 2,100,000 | |
| | - Uang Transport Luar Kota [6 ORG x 1 KALI x 1 KEG] | 6.0 OH | 500,000 | 3,000,000 | |
| | - Uang Harian Fullboard | 1.0 KEG | 962,000 | 962,000 | |
| | - Uang Representasi es 2 [1 ORG x 1 HARI x 2 KEG] | 2.0 OHARI | 150,000 | 300,000 | |
| | - Uang Harian Fullboard Sopir Pimpinan [2 Org x 1 Hari x 2 Keg] | 4.0 OH | 130,000 | 520,000 | |
| AR | <i>ASISTENSI PENINGKATAN AKREDITASI JURNAL ILMIAH ELEKTRONIK</i> | | | 71,082,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 7,037,000 | RM |
| | - Belanja Bahan (Dekorasi, Konsumsi, dll) - Angkatan 1 | 1.0 Keg | 2,587,000 | 2,587,000 | |
| | - Belanja Bahan (Dekorasi, Konsumsi, dll) - Angkatan 2 | 1.0 Keg | 4,450,000 | 4,450,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 2,900,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 2 KEG] | 2.0 OK | 450,000 | 900,000 | |
| | - Honorarium Ketua [1 ORG x 2 KEG] | 2.0 OK | 400,000 | 800,000 | |
| | - Honorarium Sekretaris / Anggota [2 ORG x 2 KEG] | 4.0 OK | 300,000 | 1,200,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 28,800,000 | RM |
| | - Honorarium Narasumber [4 ORG x 4 JAM x 2 KEG] | 32.0 OJ | 900,000 | 28,800,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 32,345,000 | RM |
| | - Biaya Perjalanan Dinas Angkatan 1 | 1.0 KEG | 9,954,000 | 9,954,000 | |
| | - Biaya Perjalanan Dinas Angkatan 2 | 1.0 KEG | 22,391,000 | 22,391,000 | |

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 ALOKASI Rp.275,794,270,000

Halaman : 6

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| AT | <i>PENDAMPINGAN PENGELOLAAN LKMM MAHASISWA</i> | | | 40,334,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 4,524,000 | RM |
| | - Belanja Dekorasi dan Konsumsi | 1.0 KEG | 4,524,000 | 4,524,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,450,000 | RM |
| | - Honorarium Panitia | 1.0 KEG | 1,450,000 | 1,450,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 6,300,000 | RM |
| | - Honorarium Narasumber | 1.0 KEG | 6,300,000 | 6,300,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 28,060,000 | RM |
| | - Biaya Perjalanan Dinas | 1.0 KEG | 28,060,000 | 28,060,000 | |
| AU | <i>ASISTENSI PENULISAN ARTIKEL ILMIAH PADA JURNAL BEREPUTASI</i> | | | 60,891,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 4,491,000 | RM |
| | - Belanja Bahan (Dekorasi, Konsumsi, dll) | 1.0 KEG | 3,591,000 | 3,591,000 | |
| | - Biaya Komunikasi Narasumber [3 Org x 3 Jam x 4 Keg] | 36.0 OJ | 25,000 | 900,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,450,000 | RM |
| | - Honorarium Panitia | 1.0 Keg | 1,450,000 | 1,450,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 39,600,000 | RM |
| | - Honorarium Pembahas [2 ORG x 4 JAM x 1 KEG] | 8.0 OJ | 900,000 | 7,200,000 | |
| | - Honorarium Narasumber (Daring) [3 Org x 3 Jam x 4 Keg] | 36.0 OJ | 900,000 | 32,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 15,350,000 | RM |
| | - Biaya Perjalanan Dinas | 1.0 KEG | 15,350,000 | 15,350,000 | |
| AV | <i>ASISTENSI PENYUSUNAN PROPOSAL AKSELERASI PENGABUNGAN PENYATUAN PTS</i> | | | 5,400,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 5,400,000 | RM |
| | - Honorarium Narasumber [1 ORG x 3 JAM x 2 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |
| AW | <i>WORKSHOP PERPANJANGAN APS PROGRAM STUDI KESEHATAN OLEH LAM-PTKES</i> | | | 5,400,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 5,400,000 | RM |
| | - Honorarium Narasumber [1 ORG x 3 JAM x 2 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |
| AX | <i>ASISTENSI TATA KELOLA BAGI PERGURUAN TINGGI BARU</i> | | | 3,600,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 3,600,000 | RM |
| | - Honorarium Narasumber [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 900,000 | 3,600,000 | |
| B | <i>PENDAMPINGAN PENGEMBANGAN PROGRAM WIRUSAHA DI PT (DARING)</i> | | | 5,550,000 | |

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 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

Halaman : 7

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 150,000 | RM |
| | - Biaya Komunikasi Narsum [3 ORG x 2 Jam x 1 Keg] | 6.0 OJ | 25,000 | 150,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 5,400,000 | RM |
| | - Honorarium Narasumber [3 ORG x 2 JAM x 1 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |
| C | <i>ASISTENSI PENGEMBANGAN ORGANISASI KEMAHASISWAAN (DARING)</i> | | | 5,550,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 150,000 | RM |
| | - Biaya Komunikasi Narasumber [3 Org x 2 Jam x 1 Keg] | 6.0 Keg | 25,000 | 150,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 5,400,000 | RM |
| | - Honorarium Narasumber [3 ORG x 2 JAM x 1 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |
| D | <i>PENDAMPINGAN PENGELOLAAN WIRUSAHA BAGI DOSEN PENDAMPING KEWIRUSAHAAN DI PT</i> | | | 24,932,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 4,132,000 | RM |
| | - Dekorasi | 1.0 Keg | 750,000 | 750,000 | |
| | - Konsumsi Pelaksanaan (Makan) | 1.0 KEG | 592,000 | 592,000 | |
| | - Konsumsi Pelaksanaan (snack) [62 Org x 3 Kali x 1 Keg] | 186.0 OKALI | 15,000 | 2,790,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,450,000 | RM |
| | - Honorarium Panitia [4 ORG x 1 KEG] | 4.0 OK | 362,500 | 1,450,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 6,300,000 | RM |
| | - Honorarium Narasumber | 1.0 KEG | 6,300,000 | 6,300,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 13,050,000 | RM |
| | - Biaya Penginapan Persiapan | 1.0 KEG | 3,520,000 | 3,520,000 | |
| | - Uang Harian Luar Kota- [12 Org x 2 HR x 1 KEG] | 24.0 OH | 370,000 | 8,880,000 | |
| | - Uang Harian Luar Kota-Panitia [5 Org x 1 HR x 1 KEG] | 5.0 OH | 130,000 | 650,000 | |
| E | <i>FINALISASI SISTEM PELAPORAN BIDIKMISI DAN KIP KULIAH</i> | | | 52,310,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 52,310,000 | RM |
| | - Biaya perjalanan dinas | 1.0 KEG | 52,310,000 | 52,310,000 | |
| F | <i>PENDAMPINGAN PENYUSUNAN PROPOSAL PKM 5 BIDANG BAGI MAHASISWA</i> | | | 19,620,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 3,390,000 | RM |
| | - Dekorasi | 1.0 Keg | 450,000 | 450,000 | |
| | - Konsumsi Pelaksanaan (Makan) | 1.0 KEG | 1,760,000 | 1,760,000 | |
| | - Konsumsi Pelaksanaan (snack) | 1.0 KEG | 1,180,000 | 1,180,000 | |

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 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,450,000 | RM |
| | - Honorarium Panitia [4 ORG x 1 KEG] | 4.0 OK | 362,500 | 1,450,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 5,400,000 | RM |
| | - Honorarium Narasumber [2 ORG x 3 JAM x 1 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 9,380,000 | RM |
| | - Biaya Penginapan Persiapan | 1.0 KEG | 8,540,000 | 8,540,000 | |
| | - Uang Harian Luar Kota-Panitia [5 Org x 1 HR x 1 KEG] | 5.0 OH | 130,000 | 650,000 | |
| | - Uang Transport Luar Kota-Narasumber | 1.0 KEG | 190,000 | 190,000 | |
| H | <i>FGD IMPLEMENTASI KERJASAMA KAMPUS MERDEKA PADA PTS</i> | | | 21,522,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 5,760,000 | RM |
| | - Dekorasi | 1.0 KEG | 450,000 | 450,000 | |
| | - Konsumsi Rapat Pelaksanaan (makan) [72 Org x 1 Kali x 1 Angk x 1 Keg] | 72.0 OK | 44,000 | 3,168,000 | |
| | - Konsumsi Rapat Pelaksanaan (Snack) | 1.0 Keg | 2,142,000 | 2,142,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,750,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 1 KEG] | 1.0 OK | 450,000 | 450,000 | |
| | - Honorarium Ketua [1 ORG x 1 KEG] | 1.0 OK | 400,000 | 400,000 | |
| | - Honorarium Sekretaris / Anggota [3 ORG x 1 KEG] | 3.0 OK | 300,000 | 900,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 6,300,000 | RM |
| | - Honorarium Narasumber [1 ORG x 1 JAM x 1 KEG] | 1.0 OJ | 900,000 | 900,000 | |
| | - Honorarium Narasumber [2 Org x 3 Jam x 1 Keg] | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 7,712,000 | RM |
| | - Uang Transport Luar Kota Narasumber [1 Org x 1 KALI x 1 KEg] | 1.0 OKALI | 300,000 | 300,000 | |
| | - Uang Transport Luar Kota Panitia | 1.0 KEG | 1,451,000 | 1,451,000 | |
| | - Uang Harian Fullday Panitia [6 Org x 1 Hari x 1 Keg] | 6.0 OH | 95,000 | 570,000 | |
| | - Uang Harian Panitia (Mandiri) [6 ORG x 1 HARI x 1 KEG] | 6.0 OH | 370,000 | 2,220,000 | |
| | - Biaya Penginapan Luar Kota [7 Org x 1 HARI x 1 KEG] | 7.0 OH | 431,714 | 3,021,000 | |
| | - Uang Representasi es 2 Luar Kota [1 ORG x 1 HR x 1 KEG] | 1.0 OH | 150,000 | 150,000 | |
| I | <i>FGD PELAPORAN PDDIKTI SEMESTER GENAP 2020/2021</i> | | | 23,888,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 4,594,000 | RM |
| | - Belanja Bahan (Dekorasi, Konsumsi) | 1.0 KEG | 4,594,000 | 4,594,000 | |

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 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,450,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 1 KEG] | 1.0 OK | 450,000 | 450,000 | |
| | - Honorarium Ketua [1 ORG x 1 KEG] | 1.0 OK | 400,000 | 400,000 | |
| | - Honorarium Sekretaris / Anggota [2 ORG x 1 KEG] | 2.0 OK | 300,000 | 600,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 6,300,000 | RM |
| | - Honorarium Narasumber [1 ORG x 1 JAM x 1 KEG] | 1.0 OJ | 900,000 | 900,000 | |
| | - Honorarium Narasumber [2 Org x 3 Jam x 1 Keg] | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 11,544,000 | RM |
| | - Biaya Perjalanan Dinas | 1.0 KEG | 11,544,000 | 11,544,000 | |
| J | <i>SOSIALISASI PELAPORAN BKD ONLINE MELALUI SISTER BAGI DOSEN DAN PENGELOLA BKD PTS</i> | | | 6,150,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 6,150,000 | RM |
| | - Honorarium Narasumber [1 ORG x 2 JAM x 3 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |
| | - Honorarium Moderator [1 ORG x 1 KALI x 3 KEG] | 3.0 OK | 250,000 | 750,000 | |
| K | <i>SOSIALISASI PELAPORAN BKD ONLINE MELALUI SISTER BAGI ASSESOR BKD PTS</i> | | | 4,100,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 4,100,000 | RM |
| | - Honorarium Narasumber [1 ORG x 2 JAM x 2 KEG] | 4.0 OJ | 900,000 | 3,600,000 | |
| | - Honorarium Moderator [1 ORG x 1 KALI x 2 KEG] | 2.0 OK | 250,000 | 500,000 | |
| L | <i>FGD PELAPORAN PDDIKTI SEMESTER GASAL 2020/2021</i> | | | 19,085,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 3,188,000 | RM |
| | - Dekorasi | 1.0 KEG | 450,000 | 450,000 | |
| | - Konsumsi Rapat Pelaksanaan (makan) | 1.0 Keg | 518,000 | 518,000 | |
| | - Konsumsi Rapat Pelaksanaan (Snack) [37 Org x 2 Kali x 2 Angk x 1 Keg] | 148.0 OK | 15,000 | 2,220,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,450,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 1 KEG] | 1.0 OK | 450,000 | 450,000 | |
| | - Honorarium Ketua [1 ORG x 1 KEG] | 1.0 OK | 400,000 | 400,000 | |
| | - Honorarium Sekretaris / Anggota [2 ORG x 1 KEG] | 2.0 OK | 300,000 | 600,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 6,300,000 | RM |
| | - Honorarium Narasumber [1 ORG x 1 JAM x 1 KEG] | 1.0 OJ | 900,000 | 900,000 | |
| | - Honorarium Narasumber [2 Org x 3 Jam x 1 Keg] | 6.0 OJ | 900,000 | 5,400,000 | |

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 ALOKASI Rp.275,794,270,000

Halaman : 10

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 8,147,000 | RM |
| | - Uang Transport Luar Kota Narasumber [2 Org x 1 KALI x 1 KEG] | 2.0 OKALI | 400,000 | 800,000 | |
| | - Uang Transport Luar Kota Panitia [5 Org x 1 Kali x 1 KEG] | 5.0 OKALI | 400,000 | 2,000,000 | |
| | - Uang Harian Fullday Panitia | 1.0 KEG | 475,000 | 475,000 | |
| | - Uang Harian Panitia (Mandiri) [5 ORG x 1 HARI x 1 KEG] | 5.0 OH | 370,000 | 1,850,000 | |
| | - Biaya Penginapan Luar Kota | 1.0 KEG | 3,022,000 | 3,022,000 | |
| M | <i>PENYUSUNAN BEST PRACTISE PENILAIAN ANGKA KREDIT JABATAN FUNGSIONAL BAGI TIM PAK LLDIKTI WILAYAH VI</i> | | | 47,720,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 21,600,000 | RM |
| | - Honorarium Narasumber (Dosen Tetap Yayasan) [4 ORG x 6 JAM x 1 KEG] | 24.0 OJ | 900,000 | 21,600,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 26,120,000 | RM |
| | - Paket Meeting Luar Kota (Fullboard) [26 ORG x 1 HR x 1 KEG] | 26.0 OK | 550,000 | 14,300,000 | |
| | - Uang harian peserta paket fullboard luar kota [22 ORG x 2 Hari x 1 KEG] | 44.0 OH | 130,000 | 5,720,000 | |
| | - Uang transport paket fullboard luar kota (Smg-Bandungan) [19 ORG x 1 KALI x 1 KEG] | 19.0 OK | 250,000 | 4,750,000 | |
| | - Uang transport paket fullboard Luar Kota (Salatiga-Bandungan) [2 ORG x 1 KALI x 1 KEG] | 2.0 OK | 250,000 | 500,000 | |
| | - Uang transport paket fullboard Luar Kota (Purwokerto-Bandungan) [1 ORG x 1 KALI x 1 KEG] | 1.0 OK | 550,000 | 550,000 | |
| | - Uang Representasi [1 Org x 2 Hari x 1 Keg] | 2.0 OH | 150,000 | 300,000 | |
| N | <i>FGD SISTEM PELAPORAN BIDIKMISI / KIP KULIAH ON GOING TAHUN 2021</i> | | | 18,503,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 3,411,000 | RM |
| | - Dekorasi | 1.0 Keg | 300,000 | 300,000 | |
| | - Konsumsi Pelaksanaan (Makan) | 1.0 KEG | 1,734,000 | 1,734,000 | |
| | - Konsumsi Pelaksanaan (snack) | 1.0 KEG | 1,377,000 | 1,377,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,150,000 | RM |
| | - Honorarium Panitia | 1.0 KEG | 1,150,000 | 1,150,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 900,000 | RM |
| | - Honorarium Narasumber [1 Org x 1 Jam x 1 Keg] | 1.0 OJ | 900,000 | 900,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 13,042,000 | RM |
| | - Uang Harian Luar Kota- | 1.0 KEG | 13,042,000 | 13,042,000 | |
| O | <i>RAPAT KOORDINASI KINERJA PT DAN PENGAGBUNGAN/PENYATUAN PTS</i> | | | 4,454,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 2,969,000 | RM |
| | - Biaya Konsumsi dan Dekorasi | 1.0 Keg | 2,969,000 | 2,969,000 | |

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 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

Halaman : 11

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 1,485,000 | RM |
| R | - Biaya Perjalanan Dinas | 1.0 Keg | 1,485,000 | 1,485,000 | |
| | <i>ASISTENSI PEMANTAUAN DAN EVALUASI PERINGKAT AKREDITASI</i> | | | 45,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 45,000,000 | RM |
| S | - Honorarium Narasumber [2 Org x 5 Jam x 5 Keg] | 50.0 OJ | 900,000 | 45,000,000 | |
| | <i>HONORARIUM TIM PENILAI ANGKA KREDIT LLDIKTI WILAYAH VI</i> | | | 429,480,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 429,480,000 | RM |
| T | - Honorarium Tim Penilai Angka Kredit | 1.0 TAHUN | 429,480,000 | 429,480,000 | |
| | <i>PENDAMPINGAN PENGUSULAN JABATAN FUNGSIONAL BAGI DOSEN PT</i> | | | 310,513,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 71,408,000 | RM |
| | - Konsumsi Rapat Pelaksanaan (Makan) [31 ORG x 1 KALI x 19 KEG] | 589.0 OK | 42,000 | 24,738,000 | |
| | - Konsumsi Rapat Pelaksanaan (Snack) [31 Org x 2 KALI x 19 Keg] | 1178.0 OK | 15,000 | 17,670,000 | |
| | - Pencetakan Buku Best Practise Usulan Jabatan Fungsional Dosen [145 Buku x 1 Keg] | 145.0 OK | 200,000 | 29,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 7,250,000 | RM |
| | - Honorarium Penanggungjawab [1 Org x 5 Keg] | 5.0 OK | 450,000 | 2,250,000 | |
| | - Honorarium Ketua [1 Org x 5 Keg] | 5.0 OK | 400,000 | 2,000,000 | |
| | - Honorarium Sekretaris/Anggota [2 Org x 5 Keg] | 10.0 OK | 300,000 | 3,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 231,855,000 | RM |
| | - Uang Harian Fullday Dalam Kota [13 Org x 1 Kali x 6 Keg] | 78.0 OH | 95,000 | 7,410,000 | |
| | - Uang Transport Dalam Kota [11 Org x 1 Kali x 6 Keg] | 66.0 OKALI | 150,000 | 9,900,000 | |
| | - Uang Rep es 2 Dalam Kota [1 Org x 1 Hari x 4 Keg] | 4.0 OH | 75,000 | 300,000 | |
| | - Biaya Penginapan Luar Kota (Brebek, Cilacap, Klaten, Banjarnegara, Surakarta, Banyumas, Karanganyar, dll) | 1.0 Keg | 91,075,000 | 91,075,000 | |
| | - Uang Harian Mandiri Luar Kota | 1.0 Keg | 65,860,000 | 65,860,000 | |
| | - Uang Harian Fullday Luar Kota | 1.0 Keg | 14,060,000 | 14,060,000 | |
| | - Uang Transport antar Kabupaten di Jawa Tengah | 1.0 Keg | 42,800,000 | 42,800,000 | |
| | - Uang Rep es 2 Luar Kota | 1.0 Keg | 450,000 | 450,000 | |
| U | <i>ASISTENSI DOKUMEN LEGALITAS BADAN PENYELENGGARA</i> | | | 8,300,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 8,300,000 | RM |
| V | - Biaya Perjalanan Dinas | 1.0 Keg | 8,300,000 | 8,300,000 | |
| | <i>PENGARAHAN PENGISIAN BIODATA DAN DESKRIPSI DIRI BAGI DOSEN PTS</i> | | | 4,100,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 4,100,000 | RM |
| | - Honorarium Narasumber [1 ORG x 2 JAM x 2 KEG] | 4.0 OJ | 900,000 | 3,600,000 | |
| | - Honorarium Moderator [1 ORG x 1 KALI x 2 KEG] | 2.0 OJ | 250,000 | 500,000 | |

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KEMEN/LEMB (023) KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
 UNIT ORG (01) Sekretariat Jenderal
 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| W | <i>WORKSHOP TEKNIS PELAKSANAAN SERTIFIKASI DOSEN BAGI PENGELOLA SERTIFIKASI DOSEN PTS</i> | | | 2,050,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 2,050,000 | RM |
| | - Honorarium Narasumber [1 ORG x 2 JAM x 1 KEG] | 2.0 OJ | 900,000 | 1,800,000 | |
| | - Honorarium Moderator [1 ORG x 1 KALI x 1 KEG] | 1.0 OJ | 250,000 | 250,000 | |
| Y | <i>FGD PEMBAHASAN PENILAIAN ANGKA KREDIT USULAN JABATAN FUNGSIONAL DOSEN LLDITKI WILAYAH VI</i> | | | 274,050,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 18,000,000 | RM |
| | - Biaya Konsumsi | 9.0 Keg | 2,000,000 | 18,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 13,050,000 | RM |
| | - Honorarium Panitia | 9.0 Keg | 1,450,000 | 13,050,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 243,000,000 | RM |
| | - Honorarium Narasumber | 9.0 Keg | 27,000,000 | 243,000,000 | |
| 054 | Fasilitas Layanan LLDikti | | | 3,939,806,000 | U |
| A | <i>BELANJA MODAL PERALATAN DAN MESIN</i> | | | 1,697,500,000 | |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u> (KPPN.026-Semarang I) | | | 861,566,000 | RM |
| | - Peralatan Komputer dan Elektronik | 1.0 PAKET | 199,650,000 | 199,650,000 | |
| | - Peralatan dan Mesin | 1.0 PAKET | 109,760,000 | 109,760,000 | |
| | - Peralatan Multimedia | 1.0 PAKET | 196,200,000 | 196,200,000 | |
| | - Peralatan Studio | 1.0 Paket | 55,186,000 | 55,186,000 | |
| | - Mebelair R. Keuangan | 1.0 PAKET | 151,050,000 | 151,050,000 | |
| | - Peralatan R. Keuangan | 1.0 PAKET | 149,720,000 | 149,720,000 | |
| 533121 | <u>Belanja Penambahan Nilai Gedung dan Bangunan</u> (KPPN.026-Semarang I) | | | 495,934,000 | RM |
| | - Renovasi Kamar Mandi Gedung D | 1.0 PKT | 36,749,000 | 36,749,000 | |
| | - FO nisasi instalasi kabel Gedung | 1.0 PKT | 126,877,000 | 126,877,000 | |
| | - Pembuatan Riuang Studio Gedung D | 1.0 Paket | 67,154,000 | 67,154,000 | |
| | - Renovasi Lobby dan R. Sidang Gedung C | 1.0 PKT | 67,154,000 | 67,154,000 | |
| | - Renovasi Gedung B | 1.0 PKT | 198,000,000 | 198,000,000 | |
| 536111 | <u>Belanja Modal Lainnya</u> (KPPN.026-Semarang I) | | | 340,000,000 | RM |
| | - Pengadaan Aplikasi Keuangan | 1.0 PKT | 100,000,000 | 100,000,000 | |
| | - Aplikasi Beban Kerja Dosen | 1.0 Paket | 75,000,000 | 75,000,000 | |
| | - Aplikasi SIJAGO REBORN | 1.0 PAKET | 90,000,000 | 90,000,000 | |
| | - Aplikasi DASHBOARD TERINTEGRASI | 1.0 PAKET | 75,000,000 | 75,000,000 | |
| AA | <i>KLINIK FOTOGRAFI BAGI HUMAS PTS DAN MAHASISWA</i> | | | 43,775,000 | |

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UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
ALOKASI Rp.275,794,270,000

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| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,750,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 1 KEG] | 1.0 OK | 450,000 | 450,000 | |
| | - Honorarium Ketua [1 ORG x 1 KEG] | 1.0 OK | 400,000 | 400,000 | |
| | - Honorarium Sekretaris / Anggota [3 ORG x 1 KEG] | 3.0 OK | 300,000 | 900,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 7,200,000 | RM |
| | - Honorarium Narasumber [2 ORG x 4 JAM x 1 KEG] | 8.0 OJ | 900,000 | 7,200,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 34,825,000 | RM |
| | - Paket Meeting Luar Kota (Fullboard) [54 ORG x 1 HR x 1 KEG] | 54.0 OH | 550,000 | 29,700,000 | |
| | - Uang Transport Luar Kota [6 ORG x 1 KALI x 1 KEG] | 6.0 OH | 250,000 | 1,500,000 | |
| | - Uang Harian Luar Kota [6 ORG x 2 KALI x 1 KEG] | 12.0 OH | 130,000 | 1,560,000 | |
| | - Tiket Narasumber Jkt-Smg [1 ORG x 1 KALI x 1 KEG] | 1.0 OH | 1,555,000 | 1,555,000 | |
| | - Tiket Taksi Narasumber [1 ORG x 1 KALI x 1 KEG] | 1.0 OH | 510,000 | 510,000 | |
| AB | <i>WORKSHOP PENULISAN KREATIF BAGI HUMAS PTS DAN MAHASISWA</i> | | | 43,200,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 1,750,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 1 KEG] | 1.0 OK | 450,000 | 450,000 | |
| | - Honorarium Ketua [1 ORG x 1 KEG] | 1.0 OK | 400,000 | 400,000 | |
| | - Honorarium Sekretaris / Anggota [3 ORG x 1 KEG] | 3.0 OK | 300,000 | 900,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 7,200,000 | RM |
| | - Honorarium Narasumber [2 ORG x 4 JAM x 1 KEG] | 8.0 OJ | 900,000 | 7,200,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 34,250,000 | RM |
| | - Paket Meeting Luar Kota (Fullboard) [55 ORG x 1 HR x 1 KEG] | 55.0 OH | 550,000 | 30,250,000 | |
| | - Uang Transport Luar Kota [6 ORG x 1 KALI x 1 KEG] | 6.0 OH | 250,000 | 1,500,000 | |
| | - Uang Harian Luar Kota [6 ORG x 2 KALI x 1 KEG] | 12.0 OH | 130,000 | 1,560,000 | |
| | - Uang Transport Narasumber [2 ORG x 1 KALI x 1 KEG] | 2.0 OH | 250,000 | 500,000 | |
| | - Uang Rep es 2 [1 ORG x 1 Kali x 1 KEG] | 1.0 OH | 440,000 | 440,000 | |
| AC | <i>ANUGERAH FESTIVAL FILM PENDEK LLDIKTI WILAYAH VI</i> | | | 29,960,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 3,400,000 | RM |
| | - Pengadaan Piala Film Terbaik [4 PTS x 1 UNIT] | 4.0 UNIT | 500,000 | 2,000,000 | |
| | - Pengadaan Piagam Film Terbaik [4 PTS x 1 UNIT] | 4.0 UNIT | 350,000 | 1,400,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 2,650,000 | RM |
| | - Honorarium Penanggung Jawab [1 ORG x 1 KEG] | 1.0 OK | 450,000 | 450,000 | |
| | - Honorarium Ketua [1 ORG x 1 KEG] | 1.0 OK | 400,000 | 400,000 | |
| | - Honorarium Sekretaris / Anggota [6 ORG x 1 KEG] | 6.0 OK | 300,000 | 1,800,000 | |

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UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
ALOKASI Rp.275,794,270,000

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| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 1,800,000 | RM |
| | - Honorarium Narasumber [2 ORG x 1 JAM x 1 KEG] | 2.0 OJ | 900,000 | 1,800,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 22,110,000 | RM |
| | - Paket Meeting Dalam Kota (Fullday) [80 ORG x 1 KEG x 1 KEG] | 80.0 OH | 250,000 | 20,000,000 | |
| | - Uang Transport Panitia [8 ORG x 1 KALI x 1 KEG] | 8.0 OH | 150,000 | 1,200,000 | |
| | - Uang Harian [8 ORG x 1 KALI x 1 KEG] | 8.0 OH | 95,000 | 760,000 | |
| | - Uang Rep es 2 [1 ORG x 1 Kali x 1 KEG] | 1.0 OH | 150,000 | 150,000 | |
| AD | <i>WORKSHOP PENYUSUNAN PETA PROSES BISNIS SESUAI PERMENDIKBUD NOMOR 34 TAHUN 2020RB NOMOR 10 TAHUN 2019 TENTANG PEMBANGUNAN ZI MENUJU WBK/WBBM</i> | | | 43,580,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 2,700,000 | RM |
| | - Honorarium Narasumber [1 ORG x 3 JAM x 1 KEG] | 3.0 OJ | 900,000 | 2,700,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 40,880,000 | RM |
| | - Paket Meeting Luar Kota (Fullboard) [39 ORG x 1 HR x 1 KEG] | 39.0 OH | 550,000 | 21,450,000 | |
| | - Biaya Perjalanan Dinas | 1.0 KEG | 19,430,000 | 19,430,000 | |
| AE | <i>ANUGERAH MERDEKA BELAJAR KAMPUS MERDEKA LLDIKTI WILAYAH VI 2021 (BLENDED)</i> | | | 232,830,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 231,130,000 | RM |
| | - Pengadaan Piala PTS Terbaik [15 PTS x 1 UNIT] | 15.0 UNIT | 500,000 | 7,500,000 | |
| | - Pengadaan Piagam PTS Berprestasi [15 PTS x 1 UNIT] | 15.0 UNIT | 350,000 | 5,250,000 | |
| | - Konsumsi Pelaksanaan (Makan) [120 Org x 1 Kali x 1 Keg] | 120.0 OKali | 44,000 | 5,280,000 | |
| | - Konsumsi Pelaksanaan (Snack) [120 Org x 1 Kali x 1 Keg] | 120.0 OKali | 15,000 | 1,800,000 | |
| | - Konsumsi Persiapan/Gladi Bersih (Makan) [50 Org x 2 Kali x 2 Hari x 1 Keg] | 200.0 OKali | 44,000 | 8,800,000 | |
| | - Konsumsi Persiapan/Gladi Bersih (Snack) [50 Org x 2 Kali x 2 Hari x 1 Keg] | 200.0 OKali | 15,000 | 3,000,000 | |
| | - Paket Event Anugerah MBKM (Merdeka Belajar Kampus Merdeka) | 1.0 Paket | 199,500,000 | 199,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 1,700,000 | RM |
| | - Honorarium Narasumber Gubernur Jawa Tengah [1 ORG x 1 JAM x 1 KEG] | 1.0 OJ | 1,700,000 | 1,700,000 | |
| AF | <i>FGD PENYUSUNAN JADWAL RETENSI ARSIP DI LLDIKTI WILAYAH VI</i> | | | 36,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 5,400,000 | RM |
| | - Honorarium Narasumber [2 ORG x 3 JAM x 1 KEG] | 6.0 OJ | 900,000 | 5,400,000 | |

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KEMEN/LEMB (023) KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
UNIT ORG (01) Sekretariat Jenderal
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ALOKASI Rp.275,794,270,000

Halaman : 15

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 31,100,000 | RM |
| | - Paket Meeting Luar Kota (Fullboard) [32 ORG x 1 KEG x 1 KEG] | 32.0 OH | 475,000 | 15,200,000 | |
| | - Uang Transport Peserta [26 ORG x 1 KALI x 1 KEG] | 26.0 OH | 300,000 | 7,800,000 | |
| | - Uang Harian Peserta [30 ORG x 2 Hari x 1 KEG] | 60.0 OH | 130,000 | 7,800,000 | |
| | - Uang Rep es 2 [1 ORG x 2 Hari x 1 KEG] | 2.0 OH | 150,000 | 300,000 | |
| AG | <u>KONFERENSI PERS MEDIA MASSA</u> | | | 4,050,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.026-Semarang I) | | | 4,050,000 | RM |
| | - Uang Transport Dalam Kota Wartawan | 1.0 thn | 4,050,000 | 4,050,000 | |
| AH | <u>RAPAT KOORDINASI PIMPINAN PERGURUAN TINGGI WILAYAH VI JAWA TENGAH</u> | | | 75,422,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 56,944,000 | RM |
| | - Konsumsi Rapat Pelaksanaan (makan) [120 Org x 1 Kali x 1 Keg] | 120.0 OK | 44,000 | 5,280,000 | |
| | - Konsumsi Rapat Pelaksanaan (Snack) [120 Org x 1 Kali x 1 Keg] | 120.0 OK | 15,000 | 1,800,000 | |
| | - Paket Rapat Koordinasi Pimpinan Perguruan Tinggi Wilayah VI Jawa Tengah | 1.0 Paket | 49,864,000 | 49,864,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 7,200,000 | RM |
| | - Honorarium Narasumber Wakil Gubernur Jateng [1 ORG x 1 JAM x 1 KEG] | 1.0 OJ | 1,700,000 | 1,700,000 | |
| | - Honorarium Narasumber Es 2 [1 ORG x 2 JAM x 1 KEG] | 2.0 OJ | 1,000,000 | 2,000,000 | |
| | - Honorarium Narasumber Deputi Ristek [1 ORG x 2 JAM x 1 KEG] | 2.0 OJ | 1,400,000 | 2,800,000 | |
| | - Honorarium Moderator [1 Org x 1 Kali x 1 Keg] | 1.0 OKALI | 700,000 | 700,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 11,278,000 | RM |
| | - Biaya Perjalanan Dinas | 1.0 Keg | 11,278,000 | 11,278,000 | |
| AI | <u>FGD PENGEMBANGAN DAN INTEGRASI SISTEM</u> | | | 7,200,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 7,200,000 | RM |
| | - Honorarium Narasumber [2 ORG x 2 JAM x 2 KEG] | 8.0 OJ | 900,000 | 7,200,000 | |
| AJ | <u>SOSIALISASI JABATAN FUNGSIONAL DI LLDIKTI WILAYAH VI</u> | | | 7,715,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 5,015,000 | RM |
| | - Konsumsi Pelaksanaan (Makan) [85 Org x 1 Kali] | 85.0 OKALI | 44,000 | 3,740,000 | |
| | - Konsumsi Pelaksanaan (Snack) [85 Org x 1 Kali] | 85.0 OK | 15,000 | 1,275,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 2,700,000 | RM |
| | - Honorarium Narasumber [1 Org x 3 Jam x 1 Keg] | 3.0 OJ | 900,000 | 2,700,000 | |
| AK | <u>PENGEMBANGAN KAPASITAS PELAYANAN PUBLIK DALAM RANGKA REFORMASI BIROKRASI DI LLDIKTI WILAYAH VI</u> | | | 220,363,000 | |

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ALOKASI Rp.275,794,270,000

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| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 64,323,000 | RM |
| | - Capacity Building | 1.0 Paket | 64,323,000 | 64,323,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 156,040,000 | RM |
| | - Paket Meeting Fullboard Luar Kota [95 Org x 2 Hari x 1 Keg] | 190.0 OH | 550,000 | 104,500,000 | |
| | - Uang Harian Luar Kota - Peserta [81 Org x 3 Hari x 1 Keg] | 243.0 OH | 130,000 | 31,590,000 | |
| | - U. Transport [78 Org x 1 Kali x 1 Keg] | 78.0 OKALI | 250,000 | 19,500,000 | |
| | - U. Rep es 2 [1 Org x 3 Hari x 1 Keg] | 3.0 OH | 150,000 | 450,000 | |
| AL | <i>OPERASIONAL PERKANTORAN</i> | | | 240,503,000 | |
| 521131 | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u> (KPPN.026-Semarang I) | | | 200,545,000 | RM |
| | - Belanja Penanganan Covid 19 (Rapid AntigenSwab PCR Pemeriksaan Kesehatan Pengobatan) | 1.0 THN | 200,545,000 | 200,545,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 8,004,000 | RM |
| | - Pencetakan Laporan Kegiatan | 1.0 THN | 8,004,000 | 8,004,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 31,954,000 | RM |
| | - Belanja Perjalanan Dinas Pimpinan staff | 1.0 THN | 31,954,000 | 31,954,000 | |
| AM | <i>PELATIHAN PATEN TINGKAT DASAR (DARING)</i> | | | 9,250,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 250,000 | RM |
| | - Pulsa Narasumber (3 Orang) | 1.0 KEG | 250,000 | 250,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 9,000,000 | RM |
| | - Honorarium Narasumber (3 Orang) | 10.0 Jam | 900,000 | 9,000,000 | |
| AN | <i>BIMBINGAN TEKNIS PENYUSUNAN DOKUMEN PATEN (DARING)</i> | | | 74,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 2,000,000 | RM |
| | - Pulsa Narasumber [4 Orang x 4 Jam x 5 Hari x 1 Keg] | 80.0 Keg | 25,000 | 2,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 72,000,000 | RM |
| | - Honorarium Narasumber [4 ORG x 4 JAM x 5 HARI x 1 KEG] | 80.0 OJ | 900,000 | 72,000,000 | |
| AO | <i>SOSIALISASI PERALIHAN JABATAN PELAKSANA KE JABATAN FUNGSIONAL</i> | | | 3,700,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 100,000 | RM |
| | - Biaya Komunikasi [2 Org x 2 Jam x 1 Keg] | 4.0 OK | 25,000 | 100,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 3,600,000 | RM |
| | - Honorarium Narasumber [2 Org x 2 Jam x 1 Keg] | 4.0 OK | 900,000 | 3,600,000 | |
| B | <i>FGD PENDAMPINGAN PELAKSANAAN APLIKASI SAKTI FULL MODUL</i> | | | 29,050,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2021

KEMEN/LEMB (023) KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
 UNIT ORG (01) Sekretariat Jenderal
 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

Halaman : 17

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 7,200,000 | RM |
| | - Honorarium Narasumber [2 Org x 4 Jam x 1 Keg] | 8.0 OJ | 900,000 | 7,200,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 21,850,000 | RM |
| | - Paket Meeting Fullboard Luar Kota [22 Org x 1 Hari x 1 Keg] | 22.0 OH | 550,000 | 12,100,000 | |
| | - Uang Harian Luar Kota [20 Org x 2 Hari x 1 Keg] | 40.0 OH | 130,000 | 5,200,000 | |
| | - U. Transport [17 Org x 1 Kali x 1 Keg] | 17.0 OKALI | 250,000 | 4,250,000 | |
| | - U. Rep es 2 [1 Org x 2 Hari x 1 Keg] | 2.0 OH | 150,000 | 300,000 | |
| C | <i>MONITORING DAN EVALUASI PENILAIAN KINERJA PERGURUAN TINGGI</i> | | | 133,417,000 | |
| 521131 | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u> (KPPN.026-Semarang I) | | | 4,500,000 | RM |
| | - Rapid Antigen | 1.0 Keg | 4,500,000 | 4,500,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 128,917,000 | RM |
| | - Biaya Perjalanan Dinas | 1.0 KEG | 128,917,000 | 128,917,000 | |
| D | <i>PELAKSANAAN TEST CPNS KEMDIKBUDRISTEK DI JAWA TENGAH TA 2021</i> | | | 295,575,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 49,580,000 | RM |
| | - Pengadaan Konsumsi (koordinasi persiapan pelaksanaan pengesahan) | 1.0 Keg | 49,580,000 | 49,580,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 6,250,000 | RM |
| | - Honorarium Panitia | 1.0 Keg | 6,250,000 | 6,250,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.026-Semarang I) | | | 101,500,000 | RM |
| | - Pengadaan Sewa Sarana Prasarana Kelengkapan Test CPNS (Laptop, Jaringan, dll) | 1.0 Keg | 101,500,000 | 101,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 54,000,000 | RM |
| | - Honorarium Tim Ahli (pembuatan koreksi penilai soal) | 1.0 Keg | 54,000,000 | 54,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 84,245,000 | RM |
| | - Biaya Perjalanan Dinas Tim (BKN, Polri, Kejaksaan, Dinkes, BPK, Menpan RB, Kemdikbudristek) | 1.0 Keg | 84,245,000 | 84,245,000 | |
| E | <i>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</i> | | | 700,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 400,000 | RM |
| | - Honorarium Rohaniwan [1 ORG x 1 KALI x 1 KEG] | 1.0 OJ | 400,000 | 400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 300,000 | RM |
| | - Biaya Transport Dalam Kota [2 ORG x 1 KALI x 1 KEG] | 2.0 OK | 150,000 | 300,000 | |
| F | <i>REVIEW DAN EVALUASI KINERJA SEMESTER 2 TA 2021 DAN FINALISASI ANGGARAN TH 2022</i> | | | 126,150,000 | |

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KEMEN/LEMB (023) KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
UNIT ORG (01) Sekretariat Jenderal
UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
ALOKASI Rp.275,794,270,000

Halaman : 18

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|--|--|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber [1 Org x 7 Jam x 2 Hari x 1 Keg | 14.0 OJ | 900,000 | 12,600,000 | RM |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) - Paket Meeting Fullboard Luar Kota [65 Org x 2 Hari x 1 Keg] - Uang Transport Luar Kota [65 Org x 1 KALI x 1 KEG] - Uang Harian Luar Kota (Fullboard) [65 Org x 3 HARI x 1 KEG] - Uang Rep es 2 Luar Kota [1 Org x 3 Hari x 1 Keg] | 130.0 OH 65.0 OKALI 195.0 OH 3.0 OH | 550,000 250,000 130,000 150,000 | 113,550,000 71,500,000 16,250,000 25,350,000 450,000 | RM |
| G | WORKSHOP PENYUSUNAN STANDAR PELAYANAN PUBLIK | | | 43,580,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber [1 ORG x 3 JAM x 1 KEG] | 3.0 OJ | 900,000 | 2,700,000 | RM |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) - Paket Meeting Luar Kota (Fullboard) [39 ORG x 1 HR x 1 KEG] - Biaya Perjalanan Dinas | 39.0 OH 1.0 KEG | 550,000 19,430,000 | 40,880,000 21,450,000 19,430,000 | RM |
| H | SOSIALISASI PP NOMOR 30 TAHUN 2019 | | | 3,700,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) - Biaya Internet Narasumber [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 25,000 | 100,000 | RM |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 900,000 | 3,600,000 | RM |
| I | BIMBINGAN TEKNIS PENYUSUNAN SKP SESUAI PP NOOR 30 TAHUN 2019 | | | 3,700,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) - Biaya Internet Narasumber [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 25,000 | 100,000 | RM |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 900,000 | 3,600,000 | RM |
| J | SOSIALISASI PEMUTAKHIRAN DATA MANDIRI 2021 BAGI DOSEN PNS DPK | | | 3,700,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) - Biaya Internet Narasumber [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 25,000 | 100,000 | RM |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 900,000 | 3,600,000 | RM |
| K | PENYERAHAN SK Jafa / INPASSING PANGKAT DAN PEMBINAAN KARIR DOSEN | | | 22,770,000 | |

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 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I) | | | 22,770,000 | RM |
| L | - Biaya Perjalanan Dinas | 1.0 KEG | 22,770,000 | 22,770,000 | |
| | <i>RAPAT KOORDINASI PEMBANGUNAN ZONA INTEGRITAS MENUJU WBK/WBBM</i> | | | 31,760,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 3,600,000 | RM |
| | - Honorarium Narasumber [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 900,000 | 3,600,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 28,160,000 | RM |
| | - Paket Meeting Luar Kota (Fullboard) [28 ORG x 1 HR x 1 KEG] | 28.0 OH | 550,000 | 15,400,000 | |
| | - Uang Transport Luar Kota Peserta [24 ORG x 1 KALI x 1 KEG] | 24.0 OH | 250,000 | 6,000,000 | |
| | - Uang Transport Luar Kota Narasumber [2 ORG x 1 KALI x 1 KEG] | 2.0 OH | 250,000 | 500,000 | |
| | - Uang Harian Luar Kota Fullboard Peserta [26 ORG x 1 Hari x 1 KEG] | 26.0 OH | 130,000 | 3,380,000 | |
| | - Uang Harian Luar Kota Fullboard Peserta [21 ORG x 1 Hari x 1 KEG] | 21.0 OH | 130,000 | 2,730,000 | |
| | - Uang Rep es 2 Luar Kota [1 ORG x 1 Hari x 1 KEG] | 1.0 OH | 150,000 | 150,000 | |
| M | <i>FORUM KONSULTASI PUBLIK PENYUSUNAN STANDAR PELAYANAN</i> | | | 8,840,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.026-Semarang I) | | | 5,940,000 | RM |
| | - Pengadaan Belanja Bahan (Konsumsi, Dekorasi) | 1.0 KEG | 5,940,000 | 5,940,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I) | | | 2,900,000 | RM |
| | - Honorarium Panitia | 1.0 KEG | 2,900,000 | 2,900,000 | |
| O | <i>FGD PENGUJIAN SISTEM INFORMASI LAYANAN KEPEGAWAIAN</i> | | | 31,090,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 3,600,000 | RM |
| | - Honorarium Narasumber [1 ORG x 4 JAM x 1 KEG] | 4.0 Keg | 900,000 | 3,600,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 27,490,000 | RM |
| | - Biaya Perjalanan Dinas | 1.0 Keg | 27,490,000 | 27,490,000 | |
| P | <i>PENDIDIKAN DAN PELATIHAN</i> | | | 26,091,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.026-Semarang I) | | | 26,091,000 | RM |
| | - Pendidikan dan pelatihan Pegawai | 1.0 THN | 26,091,000 | 26,091,000 | |
| Q | <i>PENANDATANGAN MOU DAN SEMINAR KEARSIPAN BERBASIS DIGITAL</i> | | | 48,535,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) | | | 4,500,000 | RM |
| | - Honorarium Narasumber | 1.0 keg | 4,500,000 | 4,500,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) | | | 44,035,000 | RM |
| | - Belanja Perjalanan Dinas | 1.0 Keg | 44,035,000 | 44,035,000 | |
| R | <i>FGD PERTANGGUNGJAWABAN KEUANGAN</i> | | | 98,960,000 | |

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 UNIT ORG (01) Sekretariat Jenderal
 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|--|--|--|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber BPKP (Panel) [2 ORG x 5 JAM x 1 Keg x 1 KEG - Honorarium Narasumber MCC [1 ORG x 7 Jam x 2 Hari x 1 Keg | 10.0 OJ 14.0 OJ | 900,000 900,000 | 21,600,000 9,000,000 12,600,000 | RM |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) - Paket Meeting Luar Kota (Fullboard) [45 ORG x 2 HR x 1 KEG] - Uang Transport Luar Kota [40 ORG x 1 KALI x 1 KEG] - Uang Transport Luar Kota Narasumber [1 ORG x 1 KALI x 1 KEG] - Uang Harian Luar Kota [44 ORG x 3 KALI x 1 KEG] - Uang Rep es 2 [1 ORG x 3 Kali x 1 KEG] | 90.0 OH 40.0 OH 1.0 OH 132.0 OH 3.0 OH | 550,000 250,000 250,000 130,000 150,000 | 77,360,000 49,500,000 10,000,000 250,000 17,160,000 450,000 | RM |
| S | <i>SEMINAR NASIONAL MANAJEMEN ASN DENGAN SISTEM MERIT</i> | | | 10,800,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber [1 ORG x 6 Jam x 2 Keg] | 12.0 OJ | 900,000 | 10,800,000 | RM |
| T | <i>FGD EVALUASI SICANTIK LLDIKTI WILAYAH VI</i> | | | 52,570,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber [1 ORG x 7 JAM x 1 HARI x 1 KEG | 7.0 OJ | 900,000 | 6,300,000 | RM |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) - Paket Meeting Luar Kota (Fullboard) [45 ORG x 1 HR x 1 KEG] - Uang Transport Luar Kota [44 ORG x 1 KALI x 1 KEG] - Uang Transport Luar Kota Narasumber [1 ORG x 1 KALI x 1 KEG] - Uang Harian Luar Kota [45 ORG x 1 HARI x 1 KEG] - Uang Harian Luar Kota [34 ORG x 1 HARI x 1 KEG] | 45.0 OH 44.0 OH 1.0 OH 45.0 OH 34.0 OH | 550,000 250,000 250,000 130,000 130,000 | 46,270,000 24,750,000 11,000,000 250,000 5,850,000 4,420,000 | RM |
| U | <i>BIMBINGAN TEKNIS APLIKASI KEUANGAN LLDIKTI WILAYAH VI</i> | | | 57,680,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I) - Honorarium Narasumber [1 Org x 7 Jam x 1 Hari x 1 Keg | 7.0 OJ | 900,000 | 6,300,000 | RM |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.026-Semarang I) - Paket Meeting Luar Kota (Fullboard) [51 ORG x 1 HR x 1 KEG] - Uang Transport Luar Kota [47 ORG x 1 KALI x 1 KEG] - Uang Transport Luar Kota Narasumber [1 ORG x 1 KALI x 1 KEG] - Uang Harian Luar Kota [48 ORG x 1 HARI x 1 KEG] - Uang Harian Luar Kota [38 ORG x 1 HARI x 1 KEG] - Uang Rep es 2 [1 ORG x 1 Hari x 1 KEG] | 51.0 OH 47.0 OH 1.0 OH 48.0 OH 38.0 OH 1.0 OH | 550,000 250,000 250,000 130,000 130,000 150,000 | 51,380,000 28,050,000 11,750,000 250,000 6,240,000 4,940,000 150,000 | RM |
| V | <i>PENYUSUNAN LAPORAN KINERJA (LAKIN) TH 2020</i> | | | 52,150,000 | |

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KEMEN/LEMB (023) KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
 UNIT ORG (01) Sekretariat Jenderal
 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---------------------------------|---|------------------------|----------------|------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I) | | | 52,150,000 | RM |
| | - Paket Meeting Luar Kota (Fullboard) [30 ORG x 2 HR x 1 KEG] | 60.0 OH | 550,000 | 33,000,000 | |
| | - Uang Transport Luar Kota [28 ORG x 1 KALI x 1 KEG] | 28.0 OH | 250,000 | 7,000,000 | |
| | - Uang Harian Luar Kota [30 ORG x 3 HARI x 1 KEG] | 90.0 OH | 130,000 | 11,700,000 | |
| | - Uang Rep es 2 [1 ORG x 3 Kali x 1 KEG] | 3.0 OH | 150,000 | 450,000 | |
| X | REVIEW DAN EVALUASI KINERJA SEMESTER I LLDIKTI WIL VI TA 2021 DAN PENYUSUNAN ANGGARAN BERBASIS KINERJA TA 2022 | | | 85,840,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.026-Semarang I) | | | 12,600,000 | RM |
| | - Honorarium Narasumber [1 Org x 7 Jam x 2 Hari x 1 Keg] | 14.0 OJ | 900,000 | 12,600,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I) | | | 73,240,000 | RM |
| | - Biaya Perjalanan Dinas | 1.0 Keg | 73,240,000 | 73,240,000 | |
| Y | WORKSHOP Kiat Sukses Presentasi Bagi Dosen Muda dan Humas PTS di Lingkungan LLDIKTI Wil VI | | | 3,600,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.026-Semarang I) | | | 3,600,000 | RM |
| | - Honorarium Narasumber Es III [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ | 900,000 | 3,600,000 | |
| 023.01.WA | Program Dukungan Manajemen | | | 269,938,985,000 | |
| 6392 | Pengelolaan Lembaga Layanan Pendidikan Tinggi | | | 269,938,985,000 | |
| 6392.EAA | Layanan Perkantoran[Base Line] | 2.0 Layanan | | 269,938,985,000 | |
| ----- Lokasi : KOTA SEMARANG | | | | | |
| 6392.EAA.001 | Gaji dan Tunjangan | 1.0 Layanan | | 265,604,665,000 | |
| 001 | Gaji dan Tunjangan | | | 265,604,665,000 | U |
| A | <i>Pembayaran Gaji Dan Tunjangan</i> | | | 265,604,665,000 | |
| 511111 | Belanja Gaji Pokok PNS (KPPN.026-Semarang I) | | | 32,416,303,000 | RM |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 26,245,987,000 | 26,245,987,000 | |
| | - Belanja Gaji Pokok PNS (Gaji Ke 13) | 1.0 BLN | 3,085,158,000 | 3,085,158,000 | |
| | - Belanja Gaji Pokok PNS (THR) | 1.0 BLN | 3,085,158,000 | 3,085,158,000 | |
| 511119 | Belanja Pembulatan Gaji PNS (KPPN.026-Semarang I) | | | 542,000 | RM |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 458,000 | 458,000 | |
| | - Belanja Pembulatan Gaji Pokok PNS (Gaji Ke 13) | 1.0 BLN | 42,000 | 42,000 | |
| | - Belanja Pembulatan Gaji Pokok PNS (THR) | 1.0 BLN | 42,000 | 42,000 | |
| 511121 | Belanja Tunj. Suami/Istri PNS (KPPN.026-Semarang I) | | | 3,391,153,000 | RM |
| | - Belanja Tunj Suami / Isteri PNS | 1.0 THN | 2,930,405,000 | 2,930,405,000 | |
| | - Belanja Tunj Suami / Isteri PNS (Gaji Ke 13) | 1.0 BLN | 230,374,000 | 230,374,000 | |
| | - Belanja Tunj Suami / Isteri PNS (THR) | 1.0 BLN | 230,374,000 | 230,374,000 | |

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UNIT ORG (01) Sekretariat Jenderal
UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
ALOKASI Rp.275,794,270,000

Halaman : 22

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|---------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511122 | <u>Belanja Tunj. Anak PNS</u> (KPPN.026-Semarang I) | | | 594,931,000 | RM |
| | - Belanja Tunj Anak PNS | 1.0 THN | 514,477,000 | 514,477,000 | |
| | - Belanja Tunj Anak PNS (Gaji Ke 13) | 1.0 BLN | 40,227,000 | 40,227,000 | |
| | - Belanja Tunj Anak PNS (THR) | 1.0 BLN | 40,227,000 | 40,227,000 | |
| 511123 | <u>Belanja Tunj. Struktural PNS</u> (KPPN.026-Semarang I) | | | 114,443,000 | RM |
| | - Belanja Tunj Struktural PNS | 1.0 THN | 99,953,000 | 99,953,000 | |
| | - Belanja Struktural PNS (Gaji Ke 13) | 1.0 BLN | 7,245,000 | 7,245,000 | |
| | - Belanja Struktural PNS (THR) | 1.0 BLN | 7,245,000 | 7,245,000 | |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u> (KPPN.026-Semarang I) | | | 7,652,475,000 | RM |
| | - Belanja Tunj Fungsional PNS | 1.0 THN | 6,621,325,000 | 6,621,325,000 | |
| | - Belanja Fungsional PNS (Gaji Ke 13) | 1.0 BLN | 515,575,000 | 515,575,000 | |
| | - Belanja Fungsional PNS (THR) | 1.0 BLN | 515,575,000 | 515,575,000 | |
| 511125 | <u>Belanja Tunj. PPh PNS</u> (KPPN.026-Semarang I) | | | 452,738,000 | RM |
| | - Belanja Tunj PPh PNS | 1.0 THN | 315,238,000 | 315,238,000 | |
| | - Belanja PPh PNS (Gaji Ke 13) | 1.0 BLN | 68,750,000 | 68,750,000 | |
| | - Belanja PPh PNS (THR) | 1.0 BLN | 68,750,000 | 68,750,000 | |
| 511126 | <u>Belanja Tunj. Beras PNS</u> (KPPN.026-Semarang I) | | | 1,573,286,000 | RM |
| | - Belanja Tunjangan Beras PNS | 1.0 THN | 1,573,286,000 | 1,573,286,000 | |
| 511129 | <u>Belanja Uang Makan PNS</u> (KPPN.026-Semarang I) | | | 5,033,459,000 | RM |
| | - Belanja Uang Makan PNS | 1.0 THN | 5,033,459,000 | 5,033,459,000 | |
| 511151 | <u>Belanja Tunjangan Umum PNS</u> (KPPN.026-Semarang I) | | | 213,591,000 | RM |
| | - Belanja Tunj Umum PNS | 1.0 THN | 169,565,000 | 169,565,000 | |
| | - Belanja Tunj Umum PNS (Gaji Ke 13) | 1.0 BLN | 22,013,000 | 22,013,000 | |
| | - Belanja Tunj Umum PNS (THR) | 1.0 BLN | 22,013,000 | 22,013,000 | |

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 UNIT ORG (01) Sekretariat Jenderal
 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|--|------------------------|--------------|-----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511153 | <u>Belanja Tunjangan Profesi Dosen</u> (KPPN.026-Semarang I) | | | 25,079,556,000 | RM |
| | - Dosen berserdik 2008 [108 ORG x 12 BLN] | 1296.0 OB | 5,275,000 | 6,836,400,000 | |
| | - Dosen berserdik 2009 [81 ORG x 12 BLN] | 972.0 OB | 4,940,000 | 4,801,680,000 | |
| | - Dosen berserdik 2010 [57 ORG x 12 BLN] | 684.0 OB | 4,709,000 | 3,220,956,000 | |
| | - Dosen berserdik 2011 [60 ORG x 12 BLN] | 720.0 OB | 4,391,000 | 3,161,520,000 | |
| | - Dosen berserdik 2012 [32 ORG x 12 BLN] | 384.0 OB | 4,107,000 | 1,577,088,000 | |
| | - Dosen berserdik 2013 [30 Org x 12 BLN] | 360.0 OB | 3,830,000 | 1,378,800,000 | |
| | - Dosen berserdik 2014 [23 ORG x 12 BLN] | 276.0 OB | 3,828,000 | 1,056,528,000 | |
| | - Dosen berserdik 2015 [34 ORG x 12 BLN] | 408.0 OB | 3,827,000 | 1,561,416,000 | |
| | - Dosen berserdik 2016 [9 ORG x 12 BLN] | 108.0 OB | 4,122,000 | 445,176,000 | |
| | - Dosen berserdik 2017 [8 ORG x 12 BLN] | 96.0 OB | 3,709,000 | 356,064,000 | |
| | - Dosen berserdik 2018 [8 ORG x 12 BLN] | 96.0 OB | 3,558,000 | 341,568,000 | |
| | - Dosen berserdik 2019 [3 ORG x 12 BLN] | 36.0 OB | 3,608,000 | 129,888,000 | |
| | - Dosen berserdik 2020 [6 ORG x 12 BLN] | 72.0 OB | 2,951,000 | 212,472,000 | |
| 511154 | <u>Belanja Tunjangan Kehormatan Profesor</u> (KPPN.026-Semarang I) | | | 3,473,928,000 | RM |
| | - Guru Besar berserdik 2008 [20 ORG x 12 BLN] | 240.0 OB | 11,314,000 | 2,715,360,000 | |
| | - Guru Besar berserdik 2009 [5 ORG x 12 BLN] | 60.0 OB | 10,470,000 | 628,200,000 | |
| | - Guru Besar berserdik 2011 [1 ORG x 12 BLN] | 12.0 OB | 10,864,000 | 130,368,000 | |
| 511521 | <u>Belanja Tunjangan Tenaga Pendidik Non PNS</u> (KPPN.026-Semarang I) | | | 185,511,204,000 | RM |
| | - Dosen berserdik 2008 [166 ORG x 12 BLN] | 1992.0 OB | 4,154,000 | 8,274,768,000 | |
| | - Dosen berserdik 2009 [223 ORG x 12 BLN] | 2676.0 OB | 3,918,000 | 10,484,568,000 | |
| | - Dosen berserdik 2010 [286 ORG x 12 BLN] | 3432.0 OB | 3,735,000 | 12,818,520,000 | |
| | - Dosen berserdik 2011 [504 ORG x 12 BLN] | 6048.0 OB | 3,560,000 | 21,530,880,000 | |
| | - Dosen berserdik 2012 [455 ORG x 12 BLN] | 5460.0 OB | 3,298,000 | 18,007,080,000 | |
| | - Dosen berserdik 2013 [216 ORG x 12 BLN] | 2592.0 OB | 3,183,000 | 8,250,336,000 | |
| | - Dosen berserdik 2014 [282 ORG x 12 BLN] | 3384.0 OB | 3,250,000 | 10,998,000,000 | |
| | - Dosen berserdik 2015 [424 ORG x 12 BLN] | 5088.0 OB | 3,178,000 | 16,169,664,000 | |
| | - Dosen berserdik 2016 [292 ORG x 12 BLN] | 3504.0 OB | 3,072,000 | 10,764,288,000 | |
| | - Dosen berserdik 2017 [442 ORG x 12 BLN] | 5304.0 OB | 2,906,000 | 15,413,424,000 | |
| | - Dosen berserdik 2018 [465 ORG x 12 BLN] | 5580.0 OB | 2,855,000 | 15,930,900,000 | |
| | - Dosen berserdik 2019 [523 ORG x 12 BLN] | 6276.0 OB | 2,782,000 | 17,459,832,000 | |
| | - Dosen berserdik 2020 [400 ORG x 12 BLN] | 4800.0 OB | 2,735,000 | 13,128,000,000 | |
| | - Guru Besar berserdik 2008 [30 ORG x 12 BLN] | 360.0 OB | 9,653,000 | 3,475,080,000 | |
| | - Guru Besar berserdik 2009 [9 ORG x 12 BLN] | 108.0 OB | 9,247,000 | 998,676,000 | |
| | - Guru Besar berserdik 2010 [5 ORG x 12 BLN] | 60.0 OB | 8,996,000 | 539,760,000 | |
| | - Guru Besar berserdik 2011 [7 ORG x 12 BLN] | 84.0 OB | 7,975,000 | 669,900,000 | |
| | - Guru Besar berserdik 2012 [2 ORG x 12 BLN] | 24.0 OB | 8,261,000 | 198,264,000 | |
| | - Guru Besar berserdik 2014 [4 ORG x 12 BLN] | 48.0 OB | 8,318,000 | 399,264,000 | |

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 UNIT KERJA (723014) LEMBAGA LAYANAN PENDIDIKAN TINGGI WILAYAH VI SEMARANG
 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 512211 | <u>Belanja Uang Lembur</u> (KPPN.026-Semarang I) | | | 97,056,000 | RM |
| | - Uang Makan PNS Gol I dan II [15 ORG x 4 HARI x 4 BLN] | 240.0 OH | 30,000 | 7,200,000 | |
| | - Uang Makan PNS Gol III [47 ORG x 4 HARI x 4 BLN] | 752.0 OH | 32,000 | 24,064,000 | |
| | - Uang Makan PNS Gol IV [2 ORG x 4 HARI x 4 BLN] | 32.0 OH | 36,000 | 1,152,000 | |
| | - Uang Lembur Gol II [15 ORG x 4 JAM x 4 HARI x 4 BLN] | 960.0 OJ | 17,000 | 16,320,000 | |
| | - Uang Lembur Gol III [47 ORG x 3 JAM x 4 HARI x 4 BLN] | 2256.0 OJ | 20,000 | 45,120,000 | |
| | - Uang Lembur Gol IV [2 ORG x 4 JAM x 4 HARI x 4 BLN] | 128.0 OJ | 25,000 | 3,200,000 | |
| 6392.EAA.002 | Operasional dan Pemeliharaan Kantor | 1.0 Layanan | | 4,334,320,000 | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 4,334,320,000 | U |
| A | <i>Operasional dan Pemeliharaan Kantor</i> | | | <i>4,334,320,000</i> | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.026-Semarang I) | | | 1,456,875,000 | RM |
| | - Honorarium Pramubakti [11 ORG x 13 BLN] | 143.0 OB | 2,810,000 | 401,830,000 | |
| | - Honorarium Satpam Non PNS [10 ORG x 13 BLN] | 130.0 OB | 2,810,000 | 365,300,000 | |
| | - Honorarium Sopir (Non PNS) [4 ORG x 13 BLN] | 52.0 OB | 2,810,000 | 146,120,000 | |
| | - Honorarium Petugas Kebersihan (Non PNS) [9 ORG x 13 BLN] | 117.0 OB | 2,810,000 | 328,770,000 | |
| | - Uang Lembur Pegawai Non PNS | 1.0 THN | 120,939,000 | 120,939,000 | |
| | - Biaya Administrasi Bank | 1.0 Tahun | 6,500,000 | 6,500,000 | |
| | - Keperluan Sehari-hari Perkantoran Lebih dari 40 Pegawai (Jawa Tengah) | 1.0 THN | 44,256,000 | 44,256,000 | |
| | - Pakaian Kerja Pengemudi/Petugas Kebersihan/Pramubakti/Pesuruh (Jawa Tengah) | 1.0 THN | 3,260,000 | 3,260,000 | |
| | - Pakaian Kerja Satpam (Jawa Tengah) | 1.0 THN | 8,484,000 | 8,484,000 | |
| | - Biaya Konsumsi Rapat Koordinasi Internal dan Eksternal PTS (Makan dan Snack) | 1.0 THN | 31,416,000 | 31,416,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.026-Semarang I) | | | 17,364,000 | RM |
| | - Biaya Pengiriman Surat Dinas | 1.0 THN | 17,364,000 | 17,364,000 | |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u> (KPPN.026-Semarang I) | | | 313,440,000 | RM |
| | - Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana diatas 100 Milyar sd 250 Milyar) [1 ORG x 12 BLN] | 12.0 OB | 4,770,000 | 57,240,000 | |
| | - Honorarium Pejabat Pembuat Komitmen (pagu dana diatas 100 Milyar sd 250 Milyar) [1 ORG x 12 BLN] | 12.0 OB | 4,630,000 | 55,560,000 | |
| | - Honorarium Pejabat Penguji Tagihan Penandatanganan SPM (pagu dana diatas 100 Milyar sd 250 Milyar) [1 ORG x 12 BLN] | 12.0 OB | 2,440,000 | 29,280,000 | |
| | - Honorarium Pejabat Bendahara Pengeluaran (pagu dana diatas 100 Milyar sd 250 Milyar) [1 ORG x 12 BLN] | 12.0 OB | 2,120,000 | 25,440,000 | |
| | - Honorarium Staff Pengelola Keuangan (pagu dana diatas 100 Milyar sd 250 Milyar) [3 ORG x 12 BLN] | 36.0 OB | 1,580,000 | 56,880,000 | |
| | - Honorarium Dosen dengan Tugas Tambahan [1 ORG x 12 BLN] | 12.0 OB | 3,150,000 | 37,800,000 | |
| | - Honorarium Panitia Pengadaan Barang (Non Konstruksi) pagu pengadaan di atas Rp250 juta s.d. Rp500 juta [3 ORG x 1 PKT] | 3.0 OP | 760,000 | 2,280,000 | SBM |
| | - Honorarium Pejabat Pengadaan [6 ORG x 12 BLN] | 72.0 OB | 680,000 | 48,960,000 | |

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 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521131 | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u> (KPPN.026-Semarang I) | | | 182,989,000 | RM |
| | - Biaya Langganan Zoom | 12.0 BLN | 5,000,000 | 60,000,000 | |
| | - Biaya swab antigen dan pcr | 1.0 THN | 122,989,000 | 122,989,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.026-Semarang I) | | | 98,000,000 | RM |
| | - Keperluan Sehari-hari (ATK Barang Cetak) | 1.0 THN | 98,000,000 | 98,000,000 | |
| 521841 | <u>Belanja Barang Persediaan - Penanganan Pandemi COVID-19</u> (KPPN.026-Semarang I) | | | 6,000,000 | RM |
| | - Pengadaan Masker atau Hand Sanitizer untuk Penanganan Covid 19 | 1.0 THN | 6,000,000 | 6,000,000 | |
| 522111 | <u>Belanja Langganan Listrik</u> (KPPN.026-Semarang I) | | | 342,000,000 | RM |
| | - Pembayaran Rekening Listrik | 12.0 BLN | 28,500,000 | 342,000,000 | |
| 522112 | <u>Belanja Langganan Telepon</u> (KPPN.026-Semarang I) | | | 24,000,000 | RM |
| | - Pembayaran Rekening Telepon | 12.0 BLN | 2,000,000 | 24,000,000 | |
| 522119 | <u>Belanja Langganan Daya dan Jasa Lainnya</u> (KPPN.026-Semarang I) | | | 420,000,000 | RM |
| | - Pembayaran Rekening Internet/SMS | | | | |
| | - Gateway/Bandwith 70 MB Domestik/10 Mb Internasional | 12.0 BLN | 35,000,000 | 420,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.026-Semarang I) | | | 16,000,000 | RM |
| | - Pembayaran Sewa cPanel 118.98.65.122 [1 cPn x 1 THN] | 1.0 CPNTH | 8,000,000 | 8,000,000 | |
| | - Pembayaran Sewa cPanel 118.97.13.60 [1 cPn x 1 THN] | 1.0 CPNTH | 8,000,000 | 8,000,000 | |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u> (KPPN.026-Semarang I) | | | 864,560,000 | RM |
| | - Pemeliharaan Gedung/Bangunan Kantor Tidak Bertingkat (Jawa Tengah) | 1.0 thn | 614,560,000 | 614,560,000 | |
| | - Pemeliharaan Halaman Kantor LLDIKTI Wilayah VI [25000 m2 x 1 THN] | 25000.0 m2 | 10,000 | 250,000,000 | |

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 ALOKASI Rp.275,794,270,000

| KODE | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.026-Semarang I) | | | 331,351,000 | RM |
| | - Pemeliharaan Inventaris Kantor [87 PEG x 1 THN] | 87.0 OTH | 84,598 | 7,360,000 | |
| | - Pemeliharaan Personal Computer / Notebook | 1.0 THN | 27,560,000 | 27,560,000 | |
| | - Pemeliharaan Printer | 1.0 THN | 5,890,000 | 5,890,000 | |
| | - Pemeliharaan Genset 100 KVA [1 UNIT x 1 THN] | 1.0 UNIT | 10,151,000 | 10,151,000 | |
| | - Pemeliharaan Genset 75 KVA [1 UNIT x 1 THN] | 1.0 UNIT | 8,640,000 | 8,640,000 | |
| | - Pemeliharaan Genset Lebih kecil dari 50 KVA [1 UNIT x 1 THN] | 1.0 UNIT | 7,190,000 | 7,190,000 | |
| | - Biaya Pemeliharaan dan Operasional Kendaraan Dinas Pejabat Eselon II (Jawa Tengah) | 1.0 THN | 40,000,000 | 40,000,000 | |
| | - Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Jawa Tengah) | 1.0 THN | 130,000,000 | 130,000,000 | |
| | - Biaya Pemeliharaan dan Operasional Kendaraan Roda 2 (Jawa Tengah) | 1.0 THN | 20,000,000 | 20,000,000 | |
| | - Biaya Pemeliharaan AC Split | 1.0 THN | 28,060,000 | 28,060,000 | |
| | - Biaya Pemeliharaan Jaringan Listrik | 1.0 THN | 30,500,000 | 30,500,000 | |
| | - Biaya Pemeliharaan Jaringan Air [8 JAR x 1 THN] | 8.0 JAR | 2,000,000 | 16,000,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.026-Semarang I) | | | 261,741,000 | RM |
| | - Uang Transport (Smg-Jkt)-pp [5 ORG x 1 KALI x 12 BLN] | 60.0 OKALI | 750,000 | 45,000,000 | |
| | - Uang Harian - Jkt | 1.0 THN | 50,051,000 | 50,051,000 | |
| | - Biaya Penginapan - Jkt [7 Org x 1 HARI x 12 BLN] | 84.0 OH | 250,000 | 21,000,000 | |
| | - Uang Representasi Es 2 (Luar Kota) [1 ORG x 24 KALI x 12 BLN] | 288.0 OKALI | 150,000 | 43,200,000 | |
| | - Uang Transport (Jawa Tengah)-pp [15 ORG x 1 KALI x 12 BLN] | 180.0 OKALI | 235,000 | 42,300,000 | |
| | - Uang Harian (Jawa Tengah) | 1.0 TH | 17,290,000 | 17,290,000 | |
| | - Biaya Penginapan (Jawa Tengah) [13 ORG x 1 HARI x 12 BLN] | 156.0 OKALI | 275,000 | 42,900,000 | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

Semarang, 26 Agustus 2021